



County of San Bernardino

F A S

STANDARD CONTRACT

FOR COUNTY USE ONLY

<input type="checkbox"/> New <input checked="" type="checkbox"/> Change <input type="checkbox"/> Cancel	Vendor Code	SC	Dept. SHR A	Contract Number 94-798 A11		
County Department SHERIFF		Dept. Orgn. SHR SHR		Contractor's License No.		
County Department Contract Representative RICHARD BEEMER, CAPTAIN		Telephone (909) 387-0640		Total Contract Amount \$5,711,814		
Contract Type <input checked="" type="checkbox"/> Revenue <input type="checkbox"/> Encumbered <input type="checkbox"/> Unencumbered <input type="checkbox"/> Other:						
If not encumbered or revenue contract type, provide reason:						
Commodity Code		Contract Start Date	Contract End Date	Original Amount	Amendment Amount	
Fund AAA	Dept. SHR	Organization SHR	Appr.	Obj/Rev Source 9565	GRC/PROJ/JOB No. APPLEV	Amount \$5,711,814
Fund	Dept.	Organization	Appr.	Obj/Rev Source	GRC/PROJ/JOB No.	Amount
Fund	Dept.	Organization	Appr.	Obj/Rev Source	GRC/PROJ/JOB No.	Amount
Project Name Contract Law Enforcement 2004-05			Estimated Payment Total by Fiscal Year			
			FY	Amount	I/D	

THIS CONTRACT is entered into in the State of California by and between the County of San Bernardino, hereinafter called the County, and

Name Town of Apple Valley hereinafter called TOWN

Address 14955 Dale Evans Pkwy

Apple Valley, CA 92307-3061

Telephone (760) 240-7000 Federal ID No. or Social Security No. _____

IT IS HEREBY AGREED AS FOLLOWS:

(Use space below and additional bond sheets. Set forth service to be rendered, amount to be paid, manner of payment, time for performance or completion, determination of satisfactory performance and cause for termination, other terms and conditions, and attach plans, specifications, and addenda, if any.)

ELEVENTH AMENDMENT

Contract No. 94-798 providing law enforcement service to the Town of Apple Valley is hereby amended, effective December 1, 2004, by replacing Schedule A, referred to in Paragraph IV, with the Schedule A attached hereto and incorporated herein by reference.

Except as amended, all other terms and conditions of this contract remain as stated therein.

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COUNTY OF SAN BERNARDINO

►
Dennis Hansberger, Chairman, Board of Supervisors

Dated: _____

SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Clerk of the Board of Supervisors
of the County of San Bernardino.

By _____
Deputy

Town of Apple Valley
(Print or type name of corporation, company, contractor, etc.)

By ►
(Authorized signature - sign in blue ink)

Name _____
(Print or type name of person signing contract)

Title _____
(Print or Type)

Dated: _____

Address 14955 Dale Evans Pkwy
Apple Valley, CA 92307-3061

Approved as to Legal Form

►
County Counsel, by Kevin L. Norris, Deputy

Date _____

Reviewed by Contract Compliance

►

Date _____

Presented to BOS for Signature

►
Department Head

Date _____

Auditor/Controller-Recorder Use Only

<input type="checkbox"/> Contract Database	<input type="checkbox"/> FAS
Input Date	Keyed By

SCHEDULE A
LAW ENFORCEMENT SERVICES CONTRACT
TOWN OF APPLE VALLEY
2004-05

Add 1 Deputy and 1 Marked Unit - effective 12/1/04

<u>LEVEL OF SERVICE</u>	<u>FY04/05</u>
	<u>COST</u> ¹
1 - Captain	\$ 183,830
1 - Lieutenant	147,400
6 - Sergeant	764,317
4 - Detective/Corporal	443,481
27 - Deputy Sheriff (1 - effective 12/1/04)	2,725,807
5 - Sheriff's Service Specialist	272,310
1 - Secretary	50,618
6 - Station Clerk	291,210
15 - Marked Unit (1 - effective 12/1/04)	176,852 ²
6 - Unmarked Unit	37,956 ²
1 - Unmarked Unit Non-Code 3 (Donated)	1,551 ²
1 - Mini Van (Non-Code 3)	4,317 ²
2 - Mini Van w/MDC (Code 3)	15,528 ²
1 - Pickup Truck	4,874 ²
2 - Citizen Patrol	3,102 ²
Dispatch Services	284,586
3 - Radar Unit	1,379
Administrative Support	28,534
Office Automation	8,904
Services & Supplies	30,583
Vehicle Insurance	0
Personnel Liability & Bonding	76,561
TRU - Telephone Reporting Unit	0
County Administrative Cost	155,763
Startup Costs	2,351
TOTAL COST:	\$ 5,711,814 ¹

Monthly Payment Schedule:

1 st payment due July 15, 2004:	\$480,782
2 nd through 5 th payments due 5 th of each month:	\$480,771
Applied Credit for Jul - Nov 2004 (reduction in retirement contribution rate)	(\$23,937)
6 th payment due 5 th of the month:	\$475,987 ³
7 th through 12 th payments due 5 th of each month:	\$475,983 ³

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action.

² Less fuel and maintenance. The Town is responsible for fuel and maintenance of all contract vehicles. Maintenance is defined as all routine maintenance, all necessary repairs (mechanical or body repair), and replacement of any destroyed vehicle. If vehicle damage is eligible for coverage under County insurance policies, a claim will be filed by Risk Management. Any money reimbursed by Risk Management will be credited to the Town's account to offset Town's cost.

³ The monthly amounts for the 6th through 12th payments include the reduced retirement contribution rate.

SCHEDULE A
LAW ENFORCEMENT SERVICES CONTRACT
TOWN OF APPLE VALLEY
2004-05

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Actual overtime cost. (Estimated overtime cost for 2004-05 is \$150,000, actual cost billed quarterly).
- Actual on-call costs. (Estimated on-call cost for 2004-05 is \$30,000, actual cost billed quarterly).
- Professional services from private vendors (i.e. towing, interpreters, temporary help, etc).
- Services, supplies, salaries and benefits above the contract formula.
- Fuel and maintenance (if applicable).

LEVEL OF SERVICE SUMMARY

SAFETY:

Captain	-	1	
Lieutenant	-	1	
Sergeant	-	6	
Detective/Corporal	-	4	
Deputy Sheriff	-	<u>27</u>	
		39	

GENERAL:

Dispatcher	-	4.53
Sheriff's Service Specialist	-	5.00
Secretary I	-	1.00
Station Clerk	-	<u>6.00</u>
		16.53

VEHICLES:

Marked Unit	-	15	
Unmarked Unit	-	6	
Unmarked Non-Code 3	-	1	
Mini Van Non-Code 3	-	1	
Mini Van Code 3	-	2	
Pickup Truck	-	1	
Citizen Patrol	-	<u>2</u>	
		28	